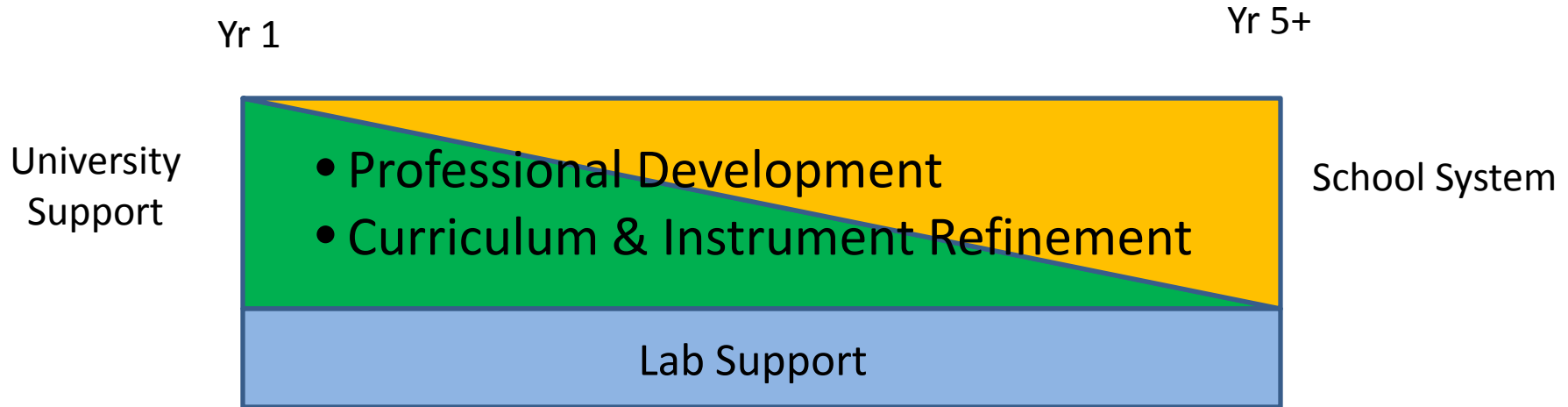


Sustainability Model



Indicators of Stability

- In-House Professional Development
 - Master Teachers
 - Master S&Es
- Adoption of 5 Strands into Instruction
- Innovation
 - New Ideas to Practice
 - Lesson Extensions
- Community of Vested Partners
- Access to Distance Support
- Consistent Funding Stream

Sustainability Model

Activity	Year 1	Year 2	Year 3	Year 4	Year 5
Implementation	School / Lab	School / Lab	School / Lab	School / Lab	School / Lab
Data Collection	All	All	All	All	All
Funding*	Lab 100%	Lab 100%	Lab 80% School 20%	Lab 60% School 40%	Lab 50% School 50%
Professional Development	University 100%	University 80% Master Teacher 10% Master S&E 10%	University 50% Master Teacher 25% Master S&E 25%	Master Teacher 40% Master S&E 40% University 20%	Master Teacher 50% Master S&E 50%
Curriculum Development & Lesson Extensions	University 90% School System 10%	University 80% Master Teacher 15% Master S&E 5%	University 55% Master Teacher 40% Master S&E 5%	Master Teacher 70% University 20% Master S&E 10%	Master Teacher 90% Master S&E 10%

* Pending available Funds